

Payment Date: April 1, 2015
Allocation Period: July 2015 to December 2015
Estimated ROPS 2015-16A Redevelopment Property Tax Trust Fund (RPTTF) Allocation
19-Los Angeles County

		Successor Agency for the Former
		Lawndale RDA
Title of Former Redevelopment Agency (RDA):		ECONOMIC R.P.
		18102
RPTTF Beginning Balance	\$0.00	\$0.00
Deposits:		
Secured, Unsecured & Supplemental Property Taxes	3,282,278.37	3,282,278.37
Miscellaneous Property Taxes	(3,982.23)	(3,982.23)
Debt Service Override Property Taxes	0.00	0.00
Total Deposits (1)	3,278,296.14	3,278,296.14
H&S Code 34183 Distributions:		
Administrative Distributions:		
SB813 5%	(5,293.19)	(5,293.19)
ABx1 26	(9,650.16)	(9,650.16)
SB2557 Administrative Fees	0.00	0.00
Total Administrative Distributions (2)	(14,943.35)	(14,943.35)
Negotiated Passthrough Distributions:		
Contractual MOU Agreement (Rancho P.V. Only)	0.00	0.00
City Passthrough Payments	0.00	0.00
County Taxing Entities (CTE) Passthrough Payments	0.00	0.00
County Taxing Entities (CTE) Subordination	0.00	0.00
County Taxing Entities (CTE) Deferral Payments	0.00	0.00
Special District Passthrough Payments	0.00	0.00
Special District Subordination	0.00	0.00
K-12 School Passthrough Payments	0.00	0.00
K-12 School Subordination	0.00	0.00
K-12 School Subordination Re-Payment	0.00	0.00
Community College Passthrough Payments	0.00	0.00
Community College Subordination	0.00	0.00
Community College Subordination Re-Payment	0.00	0.00
County Office of Education	0.00	0.00
Total Negotiated Passthrough Distribution * (3)	0.00	0.00
Statutory Passthrough Distributions:		
City Passthrough Payments	(44,072.66)	(44,072.66)
County Taxing Entities (CTE) Passthrough Payments	(297,061.18)	(297,061.18)
County Taxing Entities (CTE) Subordination	0.00	0.00
Special District Passthrough Payments	(27,130.50)	(27,130.50)
Special District Subordination	0.00	0.00
K-12 School Passthrough Payments	(146,453.28)	(146,453.28)
K-12 School Subordination	0.00	0.00
K-12 School Subordination Re-Payment	0.00	0.00
Community College Passthrough Payments	(19,558.98)	(19,558.98)
Community College Subordination	0.00	0.00
Community College Subordination Re-Payment	0.00	0.00
County Office of Education	(2,764.85)	(2,764.85)
ERAF	(141,501.38)	(141,501.38)
Total Statutory Passthrough Distributions * (4)	(678,542.83)	(678,542.83)
Total Administration and Passthrough Distributions	(693,486.18)	(693,486.18)
Total RPTTF Balance Available to Fund Enforceable Obligations (EOs)	2,584,809.96	2,584,809.96
Requested RPTTF for Distribution: Info Only		
Non-Admin EOs	1,710,194.00	
Admin EOs	125,000.00	
Less Prior Period Adjustments (PPA) - Agency self-reported	(66,000.00)	
Less Low and Moderate Income Housing Funds (LMIHF) Withholding	0.00	
Less Other Funds and Accounts (OFA) Withholding	0.00	
Total Requested RPTTF for Distribution	1,769,194.00	
Estimated EOs Distribution to Successor Agency:		
Non-Admin EOs	1,710,194.00	
Admin EOs	125,000.00	
Less Prior Period Adjustments (PPA)	(66,000.00)	
Less LMIHF Withholding	0.00	
Less OFA Withholding	0.00	
Total Estimated EOs Distribution to Successor Agency (5)	1,769,194.00	
County Redevelopment Bonds Refunding Program - Fund w/held	0.00	
Contractual MOU Agreement - Fund w/held (Rancho P.V. Only)	0.00	
Non-RPTTF Permitted Contract Admin Expense (Avalon Only)	0.00	
County Taxing Entities (CTE) Deferral Payments	0.00	
Total Distribution to Successor Agency	1,769,194.00	
SCO Invoice for Audit and Oversight (6)	0.00	
Total RPTTF Distributions: (7) = (1+2+3+4+5+6)	2,462,680.18	
Residual & Prior Period Adjustment (Total Deposits - Total Distributions)	815,615.96	
Prior Period Adjustment		
Prior Period Adjustment to Cities	4,560.94	
Prior Period Adjustment to County Taxing Entities	28,765.84	
Prior Period Adjustment to Special Districts	2,627.36	
Prior Period Adjustment to K-12 Schools	14,181.75	
Prior Period Adjustment to Community Colleges	1,893.99	
Prior Period Adjustment to County Office of Education	267.74	
Prior Period Adjustment to ERAF	13,702.38	
Total Prior Adjustment Distribution (8)	66,000.00	
Residual Distribution		
Residual Balance to Cities	51,802.31	
Residual Balance to County Taxing Entities	326,717.29	
Residual Balance to Special Districts	29,841.07	
Residual Balance to K-12 Schools	161,073.70	
Residual Balance to Community Colleges	21,511.54	
Residual Balance to County Office of Education	3,040.94	
Residual Balance to ERAF	155,629.11	
Total Residual Distribution (9)	749,615.96	
Ending RPTTF Balance (10) = (7-8-9)	0.00	

* Refer to the attachment for the Passthrough Distribution detail

AUDITOR-CONTROLLER, PROPERTY TAX APPORTIONMENT DIVISION
ESTIMATED APRIL 1, 2015 REDEVELOPMENT PROPERTY TAX TRUST FUND DISTRIBUTION
ROPS 2015-16A FOR THE PERIOD 7/1/2015 THROUGH 12/31/2015

Attachment

SUCCESSOR AGENCY PROJECT AREA:		18102 LAWNDALE - ECONOMIC R.P.														
PASS THROUGH														\$34186(a)	RESIDUAL	NET
	NEGOTIATED						STATUTORY									
						(a)	AB1290			\$33676 ANNUAL GROWTH			(b)			
AFFECTED TAXING AGENCY:	PASS THROUGH	\$33401 ANNUAL GROWTH	DEFERRAL	SUB-ORDINATED	SUBORDINATION REPAYMENT	NEGOTIATED SUBTOTAL	FACILITIES	TAX	ERAF	FACILITIES	TAX	SUB-ORDINATED	STATUTORY SUBTOTAL	PRIOR PERIOD ADJUSTMENT	TAX REVENUE	TOTAL
105 Los Angeles County General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(154,919.33)	0.00	0.00	0.00	0.00	(154,919.33)	(15,001.54)	(170,384.82)	(340,305.69)
120 Los Angeles County General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74.70)	0.00	0.00	0.00	0.00	(74.70)	(7.23)	(82.15)	(164.08)
301 Los Angeles County Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,155.17)	0.00	0.00	0.00	0.00	(15,155.17)	(1,467.55)	(16,668.13)	(33,290.85)
730 Consolidated Fire Protection District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(114,842.11)	0.00	0.00	0.00	0.00	(114,842.11)	(11,120.73)	(126,307.28)	(252,270.12)
731 County Fire Foster and Fire Warden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,662.02)	0.00	0.00	0.00	0.00	(4,662.02)	(451.45)	(5,127.47)	(10,240.94)
1120 Lawndale Lighting District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,114.31)	0.00	0.00	0.00	0.00	(19,114.31)	(1,851.11)	(21,024.59)	(41,990.01)
3010 County Flood Control District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,112.43)	0.00	0.00	0.00	0.00	(1,112.43)	(107.72)	(1,223.49)	(2,443.64)
3070 County Flood Control Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,295.42)	0.00	0.00	0.00	0.00	(6,295.42)	(609.62)	(6,923.95)	(13,828.99)
6110 L.A County West Vector Control District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.64)	0.00	0.00	0.00	0.00	(20.64)	(2.00)	(22.73)	(45.37)
6625 County Sanitation District No 5 Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,881.89)	0.00	0.00	0.00	0.00	(7,881.89)	(763.24)	(8,668.72)	(17,313.85)
18101 City of Lawndale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44,072.66)	0.00	0.00	0.00	0.00	(44,072.66)	(4,560.94)	(51,802.31)	(100,435.91)
35090 Water Replenishment District of Southern Ca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(113.66)	0.00	0.00	0.00	0.00	(113.66)	(11.01)	(125.03)	(249.70)
40000 Educational Revenue Augmentation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49,910.90)	0.00	0.00	0.00	(49,910.90)	(4,833.19)	(54,894.50)	(109,638.59)
40001 Educational Augmentation Fund Impound	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(91,590.48)	0.00	0.00	0.00	(91,590.48)	(8,869.19)	(100,734.61)	(201,194.28)
40015 County School Services	0.00	0.00	0.00	0.00	0.00	0.00	(750.34)	(176.02)	0.00	0.00	0.00	0.00	(926.36)	(89.71)	(1,018.85)	(2,034.92)
40021 Children's Institution Tuition Fund	0.00	0.00	0.00	0.00	0.00	0.00	(1,489.18)	(349.31)	0.00	0.00	0.00	0.00	(1,838.49)	(178.03)	(2,022.09)	(4,038.61)
50101 Hawthorne School District	0.00	0.00	0.00	0.00	0.00	0.00	(315.50)	(240.94)	0.00	0.00	0.00	0.00	(556.44)	(53.29)	(605.20)	(1,214.93)
50106 County School Service Fund - Hawthorne	0.00	0.00	0.00	0.00	0.00	0.00	(39.35)	(30.01)	0.00	0.00	0.00	0.00	(69.36)	(6.64)	(75.45)	(151.45)
50107 Dev Ctr Hdcpd Minor-Hawthorne	0.00	0.00	0.00	0.00	0.00	0.00	(4.54)	(3.41)	0.00	0.00	0.00	0.00	(7.95)	(0.76)	(8.68)	(17.39)
54501 Lawndale School District	0.00	0.00	0.00	0.00	0.00	0.00	(24,702.50)	(18,864.56)	0.00	0.00	0.00	0.00	(43,567.06)	(4,219.41)	(47,923.24)	(95,709.71)
54506 County School Service Fund - Lawndale	0.00	0.00	0.00	0.00	0.00	0.00	(2,659.95)	(2,031.31)	0.00	0.00	0.00	0.00	(4,691.26)	(454.34)	(5,160.32)	(10,305.92)
54507 Dev Ctr Hdcpd Minor-Lawndale	0.00	0.00	0.00	0.00	0.00	0.00	(367.95)	(281.04)	0.00	0.00	0.00	0.00	(648.99)	(62.86)	(713.90)	(1,425.75)
72502 Centinela Valley Union High School District	0.00	0.00	0.00	0.00	0.00	0.00	(37,989.59)	(29,011.50)	0.00	0.00	0.00	0.00	(67,001.09)	(6,488.02)	(73,689.79)	(147,178.90)
72507 Centinela Valley High-Elem School Fund	0.00	0.00	0.00	0.00	0.00	0.00	(16,959.59)	(12,951.54)	0.00	0.00	0.00	0.00	(29,911.13)	(2,896.43)	(32,897.12)	(65,704.68)
79704 El Camino Community College District	0.00	0.00	0.00	0.00	0.00	0.00	(10,268.45)	(9,290.53)	0.00	0.00	0.00	0.00	(19,558.98)	(1,893.99)	(21,511.54)	(42,964.51)
AGENCY TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$95,546.94)	(\$441,494.51)	(\$141,501.38)	\$0.00	\$0.00	\$0.00	(\$678,542.83)	(\$66,000.00)	(\$749,615.96)	(\$1,494,158.79)